

 $New\ York\ State\ Afterschool\ Program\ Contracts$ Serving $9^{th}-12^{th}$ grade enrolled students for three hours during afterschool hours daily

(Revised as of August 23, 2022)

School/Site Coordinator Compliance Monitor Activity Monitor	Target Enrollment/ Attendance (15+ hours/ daily participants)	Target Attendance (15+ hours/ daily participants)	Program Staff (access to staffing log with each site's staff, activity, and contact information forthcoming, pending each coordinator's entries)	Program Period	Annual Budget & Contract Period	Funder
Alexander Hamilton High School 98 S. Goodwin Ave, Elmsford, NY 10523 Site Coordinator Joseph Engelhardt, jengelhardt@eufsd.org Compliance/Activity Monitor Sandra Johnson-Fields, johnsonfields@careervisionsny.org Evaluator: none	140	70	 1 Site Coordinator 7 Teachers (including one Bilingual, Spanish-fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$280,000 annually shared with Yonkers Montessori School through 2025	New York State Office of Children & Family Services - Advantage Afterschool Program Contract #: C028610
Antonia Pantoja Preparatory Academy 1980 Lafayette Ave, The Bronx, NY 10473 Site Coordinator Lissette Castillo, LCastillo6@schools.nyc.gov Compliance Monitor Elizabeth O'Raffity oraffity@careervisionsny.org Activity Monitor Heather Brown (1/2) hbrown@communitychangeinc.com	180	90	 1 Site Coordinator 9 Teachers (including one Bilingual, Spanish-fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$288,000 annually shared with Evander through 2023	New York State Office of Children & Family Services - Empire Afterschool Program Contract #: C028404

Evaluator: Dawn Boyer/Metis Associates dboyer	ametisassoc.com					
School/Site Coordinator Compliance Monitor Activity Monitor	Target Enrollment/ Attendance (15+ hours/ daily participants)	Target Attendance (15+ hours/ daily participants)	Program Staff (access to staffing log with each site's staff, activity, and contact information forthcoming, pending each coordinator's entries)	Program Period	Annual Budget & Contract Period	Funder
Bronx Bridges High School 1980 Lafayette Ave, The Bronx, NY 10473 Site Coordinator Jessica Freed, JFreed@schools.nyc.gov Compliance/Activity Monitor Shirley Rodriguez srodriguez@communitychangeinc.com Evaluator: Dawn Boyer/Metis Associates dboyer@metisassoc.com	200	100	 1 Site Coordinator 10 Teachers (including one Bilingual, Spanishfluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$320,000 annually shared with Millennium Arts Academy through 2026	New York State Education Department - Extended School Day Project ID #: 0640234043
Bronx High School for Visual Arts 2040 Antin Pl, The Bronx, NY 10462 Site Coordinator Gabriela Pangoisoulis, GPanago@schools.nyc.gov Compliance/Activity Monitor Migdalia Carrillo mcarrillo@careervisionsny.org Evaluator Dawn Boyer/Metis Associates dboyer@metisassoc.com	150	75	 1 Site Coordinator 8 Teachers (including one Bilingual, Spanishfluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	To be determined, depending upon speed in which NYSED executes contract.	\$300,000 annually shared with Pelham Prep through 2027	New York State Education Department - 21st Century Community Learning Centers Project ID: 0187238074
Celia Cruz High School 2780 Reservoir Ave, The Bronx, NY 10468 Site Coordinator Vern Ram, VRam@schools.nyc.gov Compliance Monitor James O'Toole, Jr. (1/2) otoole@communitychangeinc.com Activity Monitor	200	100	 1 Site Coordinator 10 Teachers (including one Bilingual, Spanishfluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$280,000 annually shared with University Heights through 2025	New York State Office of Children & Family Services - Advantage Afterschool Program Contract #: C028604

Dr. Carolyn Tyson (1/3), drct@careervisionsny.org			
Evaluator: Dawn Boyer/Metis Associates			
dboyer@metisassoc.com			

School/Site Coordinator Compliance Monitor Activity Monitor	Target Enrollment/ Attendance (15+ hours/ daily participants)	Target Attendance (15+ hours/ daily participants)	Program Staff (access to staffing log with each site's staff, activity, and contact information forthcoming, pending each coordinator's entries)	Program Period	Annual Budget & Contract Period	Funder
Evander Educational Campus, including four co-located schools 800 E Gun Hill Rd, The Bronx, NY 10467 Site Coordinator Dawood Mohammed, MDawood@schools.nyc.gov Compliance Monitor Debra Slater, ds@communitychangeinc.com Activity Monitor Dr. Dawn Johannes, docjaylifecoach@gmail.com Evaluator: none	180	90	 1 Site Coordinator 9 Teachers (including one Bilingual, Spanishfluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$288,000 annually shared with Antonia Pantoja Preparatory Academy through 2023	New York State Office of Children & Family Services - Empire Afterschool Program Contract #: C028404
High School for Teaching & the Professions 2780 Reservoir Ave, The Bronx, NY 10468 Site Coordinator Alvin Simpson, ASimpso3@schools.nyc.gov Compliance Monitor Dr. Chaka Blackman, cblackman@futurefocusnyc.com Activity Monitor Greg Gonzalez ggonzalez@careervisionsltd.com Evaluator: Dawn Boyer/Metis Associates dboyer@metisassoc.com	150	75	1 Site Coordinator 8 Teachers (including one Bilingual, Spanish- fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant	To be determined, depending upon speed in which NYSED executes contract.	\$300,000 annually through 2027 shared with ISLA	New York State Education Department - 21st Century Community Learning Centers Project ID: 0187238073

School/Site Coordinator Compliance Monitor Activity Monitor	Target Enrollment/ Attendance (15+ hours/ daily participants)	Target Attendance (15+ hours/ daily participants)	Program Staff (access to staffing log with each site's staff, activity, and contact information forthcoming, pending each coordinator's entries)	Program Period	Annual Budget & Contract Period	Funder
International School of Liberal Arts 2780 Reservoir Ave, The Bronx, NY 10468 Site Coordinator Jennifer Castillo, jcastillo@islaschool.com Compliance Monitor James O'Toole, Jr. (2/2) otoole@communitychangeinc.com Activity Monitor Jennifer Alvarez, JAlvarez23@schools.nyc.gov Evaluator Dawn Boyer/Metis Associates dboyer@metisassoc.com	150	75	 1 Site Coordinator 8 Teachers (including one Bilingual, Spanish-fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	To be determined, depending upon speed in which NYSED executes contract.	\$300,000 annually through 2027 shared with T&P	New York State Education Department - 21st Century Community Learning Centers Project ID: 0187238073
Lincoln HS 375 Kneeland Ave, Yonkers, NY 10704 Site Coordinator Jonathan Morano jmorano@yonkerspublicschools.org Compliance Monitor Raghda Khoshaba RKhoshaba@schools.nyc.gov Activity Monitor Heather Brown (2/2) hbrown@communitychangeinc.com Evaluator Cindy Lowe/L&G Associates cindy@lgevaluation.com	150	100	 1 Site Coordinator 8 Teachers (including one Bilingual, Spanish-fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	To be determined, depending upon speed in which NYSED executes contract.	\$300,000 annually through 2027	New York State Education Department - 21st Century Community Learning Centers Project ID: 0187238072

School/Site Coordinator Compliance Monitor Activity Monitor Millennium Arts Academy 1980 Lafayette Ave, The Bronx, NY 10473 Site Coordinator	Target Enrollment/ Attendance (15+ hours/ daily participants)	Target Attendance (15+ hours/ daily participants)	Program Staff (access to staffing log with each site's staff, activity, and contact information forthcoming, pending each coordinator's entries) 1 Site Coordinator 10 Teachers (including one Bilingual, Spanish-	Program Period October 3rd - June 2nd	Annual Budget & Contract Period \$320,000 annually shared with Bronx Bridges High School through	New York State Education Department - Extended School Day Project ID #:
Gregory Van Voorhis, GVanVoorhis@schools.nyc.gov Compliance Monitor Shirley Rodriguez srodriguez@communitychangeinc.com Activity Monitor Raghda Khoshaba RKhoshaba@schools.nyc.gov Evaluator Dawn Boyer/Metis Associates dboyer@metisassoc.com			fluent teacher and one Black teacher • 1 Guidance Counselor/Social Worker • 1 Administrative Assistant		2026	0640234043
Pelham Lab School 3000 E Tremont Ave, The Bronx, NY 10461 Site Coordinator Matthew Jones mrmjones@pelhamlabhs.org Compliance Monitor (Director) Candace LaRue candace@communitychangeinc.com Activity Monitor Dr. Carolyn Tyson (2/3) drct@careervisionsny.org Evaluator Dawn Boyer/Metis Associates dboyer@metisassoc.com	200	100	 1 Site Coordinator 8 Teachers (including one Bilingual, Spanish-fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	To be determined, depending upon speed in which NYSED executes contract.	\$300,000 annually shared with BHSVA through 2027	New York State Education Department - 21st Century Community Learning Centers Project ID: 0187238074

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University Heights High School 701 St Ann's Ave, The Bronx, NY 10455 Site Coordinator Allan Hilliard, AHilliard@uhhsnyc.org Compliance Monitor Dr. Nalini Singh, drnalini0618@gmail.com Activity Monitor Dr. Carolyn Tyson (3/3) drct@careervisionsny.org Evaluator: none	200	100	 1 Site Coordinator 10 Teachers (including one Bilingual, Spanish-fluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$280,000 annually shared with Celia Cruz through 2025	New York State Office of Children & Family Services - Advantage Afterschool Program Contract #: C028604
Yonkers Montessori School 160 Woodlawn Ave, Yonkers, NY 10704 Site Coordinator Donald Dematteo, DDematteo1@YonkersPublicSchools.org Compliance/Activity Monitor Dr. Eva Lopez elopez@careervisionsltd.com Evaluator: none	140	70	 1 Site Coordinator 7 Teachers (including one Bilingual, Spanishfluent teacher and one Black teacher 1 Guidance Counselor/Social Worker 1 Administrative Assistant 	October 3rd - June 2nd	\$280,000 annually shared with Hamilton High School through 2025	New York State Office of Children & Family Services - Advantage Afterschool Program Contract #: C028610

Board Members – Visiting all sites

- Dr. David Fletcher, Professor, Lehman College david.fletcher@lehman.cuny.edu
- Eugene Adams, Director of Collaborative Programs, Bronx Community College eugene.adams@bcc.cuny.edu

Summary of State funded afterschool programs

- 4 State Programs (21st Century Community Learning Centers; Advantage; Empire; and Extended School Day)
- 7 State Contracts totaling up to \$2,068,000 annually
- 16 schools; 3 cities (Elmsford, New York and Yonkers)
- Targeting $1,110 9^{th} 12^{th}$ grade students for enrollment
- Serving 550 enrolled $9^{th} 12^{th}$ grade students for at least 30 hours